

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

CARROLL COUNTY

County Seat
Huntingdon

Square Miles
599.25



	UNITED STATES	TENNESSEE	CARROLL COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	28,092
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	28,480
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.4
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.3
Veterans, 2011-2015	20,108,332	462,414	2,157
Households, 2011-2015	116,926,305	2,504,556	11,168
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	78.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	14.2
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,508
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,086
Persons in poverty, percent	13.5	16.7	21.1
Population per square mile, 2010	87.4	153.9	47.6
Land area in square miles, 2010	3,531,905.43	41,234.90	599.25

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Carroll

2016-17 Tax Collections	Atwood	Bruceton	Clarksburg	Hollow Rock	Huntingdon	McKenzie	McLemoresville	Trezevant	Carroll County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,420	\$76,420
Beer	\$453	\$714	\$190	\$347	\$1,924	\$2,564	\$170	\$415	\$18,415	\$25,190
Business Tax	\$0	\$6,502	\$0	\$0	\$85,793	\$77,285	\$0	\$3,717	\$195,040	\$368,337
Excise	\$0	\$7,940	\$0	\$0	\$13,438	\$18,262	\$714	\$6,428	\$132,209	\$178,991
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217	\$217
Gas & Motor Fuel	\$28,038	\$44,180	\$11,747	\$21,462	\$119,119	\$158,725	\$10,522	\$25,677	\$2,042,543	\$2,462,015
Income Tax	\$2,569	\$3,740	\$295	\$2,366	\$31,219	\$37,527	\$0	\$15,824	\$18,138	\$111,677
Mixed Drink	\$0	\$0	\$0	\$0	\$767	\$4,644	\$0	\$0	\$5	\$5,416
Sales	\$77,351	\$121,882	\$32,408	\$59,209	\$328,620	\$437,885	\$29,027	\$70,837	\$4,494	\$1,161,714
Telecomm Sales	\$86	\$135	\$36	\$70	\$363	\$484	\$32	\$83	\$3,936	\$5,225
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,987	\$15,987
TVA Replacement	\$10,583	\$16,676	\$4,434	\$8,101	\$44,963	\$59,912	\$3,972	\$9,692	\$780,040	\$938,374
Total	\$119,081	\$201,768	\$49,111	\$91,555	\$626,205	\$797,290	\$44,437	\$132,672	\$3,287,445	\$5,349,563

**STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Carroll County
FY16-17**

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$82,848	\$0	\$82,848
Agricultural Resources Conservation Fund	\$60,022	\$0	\$60,022
Fairs	\$2,009	\$0	\$2,009
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$878,900	\$373,600	\$2,013,900	\$3,266,400	287
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$55,600	\$48,200	\$0	\$103,800	34
Independent Living	\$4,300	\$15,600	\$0	\$19,900	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$495,001	\$0	\$495,001	-
Fire Academy Trainees	\$0	\$0	\$0	16
Firefighter Supplements	\$600	\$0	\$600	1
Police Pay Supplements (POST)	\$31,200	\$0	\$31,200	52
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	14

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,234	\$21,370	\$22,605	3,604	115
OPTIONS	\$56,358	\$0	\$56,358	-	31
State Health Insurance Assistance Program (SHIP)	\$0	\$17,479	\$17,479	-	897

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$151,669	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$8,317,000	\$292

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$409,900	\$0	\$409,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$681,900	\$0	\$681,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$62,279	\$0	\$62,279

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$401,819	\$47,820	\$449,639	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,651	\$0	\$25,651
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$2,007,659	\$14,254	\$2,021,913	3	5
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	5	-

Special Schools Operations Name(s): None

Hollow Rock-Bruceton

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,808,937	\$777,062	\$4,585,999	638	44
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Huntingdon SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$95,000	\$0	\$95,000	184	-
K-12 Programs	\$6,624,723	\$1,341,222	\$7,965,945	1,183	78
Pre-Kindergarten Programs	\$310,555	\$0	\$310,555	62	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

McKenzie SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,187,968	\$1,347,482	\$8,535,450	1,300	85
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	21	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

South Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$75,000	\$0	\$75,000	67	-
K-12 Programs	\$1,961,510	\$390,615	\$2,352,125	338	22
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

West Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,254,765	\$1,226,907	\$6,481,672	888	61
Pre-Kindergarten Programs	\$207,037	\$0	\$207,037	41	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$263,825	\$0	\$263,825	-
Historical Commission Grants	\$3,334	\$0	\$3,334	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Carroll County Historical Society

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$30,000	\$30,000	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	22

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	23,004	187,205

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$2,915	\$2,325	\$0	\$0	\$5,240	4
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$38,595	\$38,595	34
Project Diabetes	\$27,610	\$0	\$0	\$0	\$27,610	4,012
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	11
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,018	\$9,742	\$0	\$0	\$14,760	28
Tobacco Settlement Funds	\$31,654	\$0	\$0	\$0	\$31,654	16,692
Women, Infant, Children (WIC)	\$0	\$418,667	\$147,656	\$0	\$566,323	1,221

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	391	\$2,040	397	\$1,480,103
Colleges of Applied Technology	\$1,269,300	\$0	\$1,269,300	1	17	163	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	250	-	\$0	-	\$0
Universities	\$218,080	\$0	\$218,080	-	4	442	-	\$0	-	\$0
UT- County Technical Advisory Service	\$763	\$0	\$763	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$16,594	\$0	\$16,594	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,455	\$0	\$8,455	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at McKenzie

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	203

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$658,898	\$658,898	\$0	263,076
Child Care Certificate Program	\$0	\$0	\$0	\$120,517	104
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,709,899	2,159
Families First Cash Assistance	\$82,895	\$247,750	\$330,645	\$0	4,053
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,476,392	\$8,476,392	\$0	71,702
Vocational Rehabilitation (Direct Client Services)	\$8,180	\$30,225	\$38,405	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$27,609	\$0	\$27,609	-	13
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$3,124	\$0	\$3,124	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	122	-	9
Unemployment Insurance Benefits	\$1,269,797	\$2,244	\$1,272,041	-	-	-
Workers Compensation	\$29,681	\$0	\$29,681	-	257	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$357,958	24	\$5,493,644

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$95,004	\$0	\$0	\$95,004	145
Crisis Services Continuum	\$72,273	\$0	\$0	\$72,273	507
Other Mental Health Services	\$0	\$0	\$0	\$167,277	652
Regional Mental Health Institute	\$0	\$0	\$0	\$2,485,110	42
Substance Abuse Services	\$0	\$0	\$0	\$186,535	81

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$107,669	\$646,021	\$753,690	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$33,054	\$34,693	\$67,747	2	2	-	91	3	96

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$304,604	\$0	\$304,604	24

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	7,278	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,183	-
Highway Safety Grants	\$0	\$249,323	\$249,323	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,943

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,232	\$1,232

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$9,372,774	\$17,433,387	\$26,806,161	3,686
Children on TennCare	\$5,459,542	\$10,154,764	\$15,614,306	3,990
CHOICES Enrollees	\$4,330,156	\$8,054,103	\$12,384,260	232
Cover Kids	\$44,447	\$570,996	\$615,443	291
Cover RX	\$46,511	\$0	\$46,511	287
Intellectual and Developmental Disabilities Waivers	\$1,201,452	\$2,234,705	\$3,436,157	41
Supplemental Hospital Payments	\$1,394,655	\$2,588,139	\$3,982,794	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$34,080	\$0	\$34,080

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$2,611	\$7,717	2	53
Other Forensic Tests	\$0	\$0	\$0	-	218

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$7,534	\$664,466	\$672,000	4	636	640

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	21,790	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$42,000	\$498,600	\$540,600	-	1
Bridge Grant Program	\$65,540	\$0	\$65,540	-	-
State Aid Road Program	\$331,300	\$0	\$331,300	-	-
State-maintained Highways	\$1,878,501	\$0	\$1,878,501	228	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,500,972	\$0	\$12,500,972

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,934,000	\$10,934,000	2,267

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$18,456	\$18,456	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$976	\$0	\$976	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,894	1,590	326

Wildlife Management Areas Acres: 15,748

Wildlife Management Areas Name(s): Jarrell Switch Waterfowl Refuge , Harts Mill WMA, Natchez Trace WMA, Carroll Lake SFA